

# Service Area Plan

## Department Of Housing And Community Development

### Financial Assistance for Community Development (53305)

## Service Area Background Information

### Service Area Description

This service area encompasses work programs that are designed to support and enhance local community development and revitalization efforts primarily through financial assistance. It includes both state and federal funding resources. Wide ranges of activities are funded, including infrastructure development, economic development support, downtown revitalization, neighborhood improvements, housing rehabilitation, economic self sufficiency, asset building, and community service facilities. Activities are targeted to distressed communities where needs are greatest. These tools will include financial resources available through the Community Development Division. Specific programmatic efforts include the Southwest Virginia Infrastructure Construction Fund, the Regional Infrastructure Planning and Design Fund, the CDBG Program and the ARC Program.

Specific new initiatives in the Governor's introduced Budget Bill HB30/SB30 include: support for industry-focused regional research and development centers, broadband access in underserved areas, support for economic development in the Alleghany Highlands, and additional funding for the Appomattox River dredging project in Petersburg.

### Service Area Alignment to Mission

This service area provides resources to help develop safe living environments that are provided with basic infrastructure and services to meet the needs of citizens in distressed areas.

### Service Area Statutory Authority

Code of Virginia Sections 36-131 through 36-139.7.

### Service Area Customer Base

Customer(s)	Served	Potential
Local governments	115	248
Technical Assistance Recipients	7,500	8,000

### Service Area Products and Services

- Technical assistance on grant implementation
- Grants to units of local government
- Grants to units of local government
- Grants to non-profit organizations
- Grants to planning district commissions on behalf of local and regional projects

### **Factors Impacting Service Area Products and Services**

Funding availability at the state and federal levels

Program service revisions in response to new and changing client needs and interests

Capacity of local partners to develop and implement projects

### Service Area Human Resources Summary

#### Service Area Human Resources Overview

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#### Service Area Full-Time Equivalent (FTE) Position Summary

Effective Date: 1/31/2006

Total Authorized Position level ..... 10

Vacant Positions ..... 0

Non-Classified (Filled)..... 0

Full-Time Classified (Filled) ..... 10

Part-Time Classified (Filled) ..... 0

Faculty (Filled) ..... 0

Wage ..... 0

Contract Employees ..... 0

Total Human Resource Level ..... 10

#### Factors Impacting Service Area Human Resources

#### Anticipated Changes in Service Area Human Resources

#### Service Area Financial Summary

	<u>Fiscal Year 2007</u>		<u>Fiscal Year 2008</u>	
	General Fund	Nongeneral Fund	General Fund	Nongeneral Fund
Base Budget	\$1,503,855	\$29,526,417	\$1,503,855	\$29,526,417
Changes To Base	\$4,098,039	(\$4,977,973)	\$1,858,039	(\$4,977,973)
<b>SERVICE AREA TOTAL</b>	<b>\$5,601,894</b>	<b>\$24,548,444</b>	<b>\$3,361,894</b>	<b>\$24,548,444</b>

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## Service Area Objectives, Measures, and Strategies

### Objective 53305.01

***Provide targeted funding for infrastructure that will provide new or enhanced water and wastewater treatment for citizens in distressed communities.***

#### This Objective Supports the Following Agency Goals:

- Revitalize communities in Virginia through strategic investment of technical assistance and financial resources.

#### This Objective Has The Following Measure(s):

- **Measure 53305.01.01**

***Number of households provided with new or improved water/wastewater treatment***

**Measure Type:** Output

**Measure Frequency:** Annually

**Measure Baseline:** 657 in FY 2005

**Measure Target:** 800 in FY 2007 & 08.

**Measure Source and Calculation:**

Reports from grant recipients

#### Objective 53305.01 Has the Following Strategies:

- Allocate and administer grants to localities and service authorities to construct water and sewer lines and facilities.
- Allocate and administer grants to regional entities for design and preliminary engineering necessary to move water and sewer projects to construction.

### Objective 53305.02

***Provide targeted funding for new and improved housing stock for low- and moderate-income citizens now living in substandard housing.***

#### This Objective Supports the Following Agency Goals:

- Increase the availability and affordability of safe and accessible housing throughout the Commonwealth.

#### This Objective Has The Following Measure(s):

- **Measure 53305.02.01**

***Number of households provided with new or improved affordable housing***

**Measure Type:** Output

**Measure Frequency:** Annually

**Measure Baseline:** 100 in FY 2005.

**Measure Target:** 150 in FY 2007 & 08.

**Measure Source and Calculation:**

Reports from grant recipients

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#### **Objective 53305.02 Has the Following Strategies:**

- Allocate and administer grants to localities and community organizations to implement housing rehabilitation and housing development projects